

# CITY OF WHEELING



DIRECTOR OF PUBLIC WORKS

CITY COUNTY BLDG., 1500 CHAPLINE STREET  
WHEELING, WV 26003

## MEMORANDUM

**TO :** Robert Herron, City Manager

**FROM:** Russell J. Jebbia, Director of Public Works

**DATE:** February 5, 2020

**RE :** 2020-2021 Budget - Public Works

As Public Works Director for the City of Wheeling, my goal is to provide the same level of services or better to the citizens of the City of Wheeling by increasing efficiency and streamlining job functions wherever possible.

This year I am again requesting that we establish a monthly Storm Water Fee to be included with the City of Wheeling's Water Bill. As I have stated before, it is time for us to establish a Storm Water Utility that is mandated by the WVDEP to fund the operation of the work that is necessary to operate a Storm Water Utility. The revenue generated from this fee will be used for sewer separation projects, personnel that will be needed to do inspections and storm water testing and to purchase all equipment that would maintain this system, including street sweepers. This program would also reduce the number of basement flooding's and prevent the icing on the street problems that we are facing in the winter months because there are no storm sewers in those areas.

With the establishment of the new User Fee, many of the projects that I have requested in the past years should be addressed, i.e., bridge repairs, slip repairs and sidewalk replacements. This will make a huge impact on the capital projects that we need to accomplish.

This year we made much needed repairs to one of the two Courtland Avenue pumps in the storm water pump station. We will still need to repair the second pump in order to make the system fully functional. The estimated cost with all of the ancillary costs should be \$70,000.

From a departmental standpoint, there are a few issues that will need to be addressed. We need to replace the computer in the Engineering Division. We now have high resolution aerial photography that was funded through Water and WPCD, but we cannot use it in the Engineering office because of the current computer system. Replacement of this system would be at a cost of approximately \$3,200.

The salaries in the Engineering Department need to be adjusted. Both our Engineering Tech and Engineer could retire at any time, but I am trying to keep them, and their experience, here as long as I can. Their salaries have remained the same while others in their pay scales have moved up. They have designed bridges, created construction drawings for various projects, written specifications, assembled bid documents, inspected projects, designed major sewer projects, reviewed other projects from Water and WPCD Divisions and this list can go on. This Division is saving the City a huge amount of money by not having to pay engineering fees to a private firm. It will be difficult to replace these two at their current salaries.

In the Vehicle Maintenance Division we still have a vacancy that needs to be filled. It is very difficult to fill our vacancies with the salaries that we offer. This is happening more often with our area's workforce that we are left to choose from. They are either not qualified or refuse the position because of the pay scale. One thing that is being requested is to replace the shop exhaust fume evacuation system. A new system would be in the \$20,000 range.

The Sanitation Division has come a long way with the hiring of the new Sanitation Superintendent Chris Helminski. He has made improvements to our customer service level, upgraded the office and shop areas and has helped his employees with much needed safety equipment. One of the problems we have is hiring and keeping new employees in this Division. We need to keep the Maintenance Worker Positions filled to keep the Division running efficiently. Currently we have five driver positions and seven maintenance worker positions budgeted. I would like to add one more Maintenance Worker to the budget for a total of eight. With the Ohio County Solid Waste Authority opening a recycling drop off center at the Highlands, we plan to start increasing our recycling products that they will take. Our recycling tonnage should be increasing. With this and the fact that Chris would like to add a small collection dump truck (\$50,000) to the fleet to assist with the routes, we will need an additional person.

This year the Operations Division is losing both its superintendent and assistant superintendent to retirement. These are two very big holes to fill. We also desperately need to fill three positions (electrician, cemetery sextant and maintenance lead worker specialist) that were also vacated due to retirement. Currently we have one electrician who is tasked with maintaining the traffic signals, lighting and any other electrical problem that may arise in our shops or buildings. The cemetery sextant deals with the funeral homes and any burials that need to occur in any of our three cemeteries. The maintenance lead worker specialist is a very important position in that it is a construction crew foreman. We need another construction crew to enable us to complete our tasks more efficiently. We have many projects waiting to be accomplished due to lack of manpower.

From an equipment standpoint, Operations would like to replace two dump trucks and the electric shop's 1985 bucket truck. Operations would also like to purchase a salt brine machine. This item has been requested in the past, but we now have so many places with spring water freezing on the streets that we can't keep up with it all. The salt and cinders we use takes too long to respond and we have to re-treat many areas many times before it is cleared of snow and ice. The brine works much faster and has no clean up necessary afterwards. The photos that I have included are from 2012, the trucks are in much worse condition 8 years later.

I look forward to talking with you about the needs of the various divisions that comprise the Public Works Department for the City of Wheeling.

RJJ:jb

# CITY OF WHEELING



Engineering Department  
1500 Chapline Street  
Wheeling, West Virginia 26003  
Phone (304) 234-3731

January 23, 2020

Mr. Robert D Herron  
City Manager  
City of Wheeling  
1500 Chapline Street  
Wheeling, WV 26003

Re: FY 2020-2021 Budget

Dear Mr. Herron:

Attached for your review and approval is the proposed budget for fiscal year 2020-21 for the Engineering Department of the City of Wheeling. This proposed budget is about \$16,500 over the current one and I have proposed raises for both positions in the department and included a 12% increase in health insurance.

For some reason my budget for postage was slashed by 63%, engineering supplies was cut 55%, legal advertising reduced by over 20%, telephone long distance charges decreased by over 10%, and dues and subscriptions dropped over 20%. As a result, postage is already over budget and many of these line items will end up over budget. Therefore, I have requested amounts that have been in line with all my past budget requests.

The projects that have been completed or are under contract during this fiscal year total approximately \$2.12 million, and are shown on Attachment A. We also opened bids for the Chambers Field scoreboard. The bid was \$33,265 which was over the grant amount from Belmont Savings Bank. I hope that the funds can be located in order to complete the scoreboard installation, as this will be a great addition to the field and provide for a better spectator experience at the sporting events.

In addition to all our projects, the Engineering Department provided technical assistance to the other Public Works Departments and also the Police and Fire Departments. We have provided maps and aerial photographs to assist in economic development, researched right of ways, reviewed plats and answered numerous questions and complaints from the public.

The goals are to complete all of the public works projects authorized by City Council and to continue to render specialized services to the other city departments as requested.

Sincerely,

Conrad E Slanina, PE  
City Engineer

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2020-21**

DEPARTMENT/DIVISION:		ENGINEERING			DEPARTMENT/ DIVISION HEAD: CONRAD E. SLANINA, PE		
LINE	ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER
<b>Personnel &amp; Benefits</b>							
001.4420.10.1203	City Engineer	64,558			69,558	5,000	
001.4420.10.1280	Certification Pay	3,500			3,500	0	
001.4420.10.1308	Eng. Specialist II	42,962			47,962	5,000	
001.4420.10.1327	Senior Eng. Tech. II	0			0	0	
001.4420.10.1523	Attnd. Bonus	650			650	0	
001.4420.10.1905	Longevity	2,184			2,436	252	
001.4420.10.1920	Eye, Dental, Life Ins	1,705			1,705	0	
001.4420.10.1921	Hospitalization Ins	30,580			34,250	3,670	
001.4420.10.1924	Medicare Contributions	1,651			1,800	149	
<b>Sub Total Personnel &amp; Benefits</b>		<b>147,790</b>			<b>161,861</b>	<b>14,071</b>	
<b>Other Expenses</b>							
001.4420.20.2121	Dues & Sub	555			500	(55)	
001.4420.20.2134	Insurance	6,236			6,236	0	
001.4420.20.2145	Office Equip Maint	60			0	(60)	
001.4420.20.2149	Tech Ref & Services	440			1,000	560	
001.4420.20.2153	Travel Expenses	25			0	(25)	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2020-21**

DEPARTMENT/DIVISION:		ENGINEERING		DEPARTMENT/ DIVISION HEAD: CONRAD E. SLANINA, PE		
LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER
<b>Other Expenses</b>						
001.4420.20.2171 Worker's Comp	2,794			3,410	616	
001.4420.20.2173 Telephone LD Chgs	1,165			1,300	135	
001.4420.20.3130 Legal Advertising	475			600	125	
001.4420.20.3146 Postage	110			250	140	
<b>Sub Total Other Expenses</b>	<b>11,860</b>			<b>13,296</b>	<b>1,436</b>	
 <b>Supplies</b>						
001.4420.30.3115 Eng Equipment	395			600	205	
001.4420.30.3135 Office Supplies	625			1,000	375	
001.4420.30.3264 Safety Expense	15			0	(15)	
<b>Sub Total Supplies</b>	<b>1,035</b>			<b>1,600</b>	<b>565</b>	
 <b>Contributions</b>						
001.4420.50.2174 Def Comp 457 Contribut	3,863			4,268	405	
001.4420.50.5126 C.E.R.F.	0			0	0	
<b>Sub Total Contributions</b>	<b>3,863</b>			<b>4,268</b>	<b>405</b>	
 <b>GRAND TOTAL ENGINEERING</b>	<b>164,548</b>			<b>181,025</b>	<b>16,477</b>	

## **Attachment A**

### **CITY of WHEELING ENGINEERING DEPT. PROJECTS 2019-2020**

<b>CDBG</b>	<b>Location</b>	<b>AMT</b>
Street Resurfacing -19	McColloch St East 4 <sup>th</sup> Street Pike Street Georgia Street Zane Street 32 <sup>nd</sup> Street Chapline Street Wetzel Street	\$ 298,400
I-470 ADA Sidewalks		50,900
Jensen Playground BB Court		<u>81,000</u>
	<b>Sub Total CDBG</b>	<b>\$ 430,300</b>

## **RCIP**

### **Piling & Lagging Walls:**

Glenhite Ave	\$ 68,600
Angle Ave	51,700
E Cardinal Ave	45,100
Asbestos Inspection 58 19 <sup>th</sup> St	1,700
Emergency Demo 159 14 <sup>th</sup> Street	10,700
Courtland Sta. Pump #2 Rebuild	<u>56,900</u>
	<b>Sub Total RCIP</b> <u> \$ 234,700</u>

## **OVADC**

11 <sup>th</sup> Street Plaza	<b>Sub Total OVADC</b> <u> \$ 310,950</u>
-------------------------------	---

## GAS & OIL

Resurfacing 19	N 26 <sup>th</sup> Street Warwood Terrace N 15 <sup>th</sup> Street N 10 <sup>th</sup> Street Owl Ct Wren Ct 15 <sup>th</sup> Street Chapline St 28 <sup>th</sup> Street Archibald Ave Carmel Rd Fieldcrest Dr Highland Park Highland Ln Springdale Ave Lumber Ave Hickory St Junior Ave Acosta Ave Center Ave Marshall Ave Kruger St Paxton Ave Rhine Ave	\$ 603,250
Asbestos Inspection 19	99 N 23 <sup>rd</sup> St	7,350
Asbestos Abatement 19	536 Warwood Ave	137,450
Demolition 19	434 Highland Ave 313 Kenny St 317 Kenny St 319 Kenny St 25 Pike St 455 Kenny St 833 Market St 1003 Lind St 1019 McColloch St 407 N Erie St 33 S Penn St 430 S B'way St 2736 Jacob St 10 S Frazier Rd	<u>198,000</u>
		<b>Sub Total GAS &amp; OIL \$ 946,050</b>

## **WATER**

S Whg Valve Replacement   Bids opened 1/23/20   **Sub Total WATER   \$ 195,000 (Est)**

Sub Total CDBG	\$ 430,300
Sub Total RCIP	234,700
Sub Total OVADC	310,950
Sub Total GAS & OIL	946,050
Sub Total WATER	<u>195,000</u>

**Grand Total \$ 2,117,000**

# GroupStar.Com

304-243-9811  
41-11th Street

## QUOTE

DATE	QUOTE NO.
1/15/2020	5364

NAME / ADDRESS
City of Wheeling Dept of Engineering Mike Stahl 1500 Chapline Street Wheeling, WV 26003

DESCRIPTION	QTY	COST	TOTAL
Dell Precision 5820 Tower - Featuring:  Precision 5820 Tower Core X 950W Power RTX Chassis w/ Intel iCore i7-9800X 3.8GHz / 4.5GHz Turbo 8Core 16.5 MB Cache HT (165W DDR2-2666) Non -ECC Memory, 32GB (2x16GB) Non-ECC Memory Installed, nVIDIA QUADRO P2000 5GB - 4DP (5820T) Dedicated Graphics Card, 2.5" 512GB SSD Class 20 Boot Solid State Hard Drive, 3.5" 2TB 7200RPM Serial ATA Storage Hard Drive, 16x Half Height DVD-/+RW Optical Drive, No RAID, Dell 24" USB-C P2419HC LED Monitor (Display Included), Dell Stereo SoundBar - AC511M for Thin Bezel Displays, Black Dell Wireless Keyboard and Mouse Set, Microsoft Windows 10 Pro - 64bit Operating System, 3Yr ProSupport Next Business Day On-Site After Remote Diagnosis - Dell	1	2,898.00	2,898.00
Microsoft Office Home and Business 2019 - (Word, Excel, Outlook, Powerpoint, One-Note) (Can deduct if current license already purchased and can transfer - Call for details)	1	239.00	239.00
It's been a pleasure working with you!			<b>TOTAL</b>
			\$3,137.00

## 2020-2021 SANITATION & RECYCLING DEPARTMENTS: TRANSMITTAL LETTER/GOALS & OBJECTIVES

The following is an outline of what the Sanitation & Recycling Departments have accomplished over the past year. Listed below is a compilation of our continuous improvement items. We have had many highlights during the time period.

We spent a lot of time and money since April 2019, improving and upgrading the facility, and primarily with the "Building Maintenance" line item. These were necessary improvements to an old and dated office and department. Specifics are mentioned below.

Our biggest opportunity for improvement comes down to staffing. We always need more people. As a result, our budget request revolves around one priority: getting more people on board and taking care of them.

This will happen in several ways: in the form of an across the board wage increase, changing our recruiting and hiring process, creating a deeper pool of candidates, bringing in good people, and training them properly. We will in turn attract people to our department - and retain them, improving morale and engagement. We should be conducting a MW civil service exam on a quarterly basis. Having a steady open requisition is the proactive approach and will allow candidates to always have an opportunity to apply for a position.

We can also gain revenue for the City through better negotiating of our haul rates w/ Republic Services and look closely at a rate increase to the monthly garbage fee.

Besides the labor challenges, we also want to accomplish several things this budget year, which will ensure the safety of our employees, improve efficiencies, reduce overtime costs and provide additional balance with our routes.

These include adding one truck and one driver, which will afford us the opportunity to help support our other three daily routes. A fourth trash truck on the streets each day will help chip away at alleys and portions of routes, reducing the total amount of time (overtime) we are on the street. Especially in the summer/heavier seasons. We will operate in a safer fashion, lessening the chance for injury through less physical strain on the MW's. Especially in the summer months.

We also want to ultimately consolidate our recycling route days (i.e. move 5 days per week in to four), and shift both dumpster size and pick up frequency with customers. This will optimize route days (moving from a 4 yard @ 3x per week, to a 6 yard @ 2x per week, for example).

We want to continue to make this a better place to be, and work. No one wants to be in this department. We're continuing to try to change that culture. Our guys work extremely hard, and we want to bring more of them on board, so they can earn and take vacation time, sick leave, etc., and we will still have ample labor coverage as a result.

Thank you

Chris

**Items accomplished and completed:**

- Cleaned out office, and organized the back room/new lockers
- Added coffee maker/new microwave/new cart
- Held employees accountable: Decreased phone traffic& decreased missed pick up calls
- Improved communication w/ internal and external customers
- Completed dumpster project: enhanced revenue through uncovering non-paying accounts (nearly \$1k net gain per month)
- Grew dumpster business/new stops, and more revenue
- Repaired and replaced damaged and old dumpsters
- Increased pick up frequency of some dumpsters so to balance volume & reduce route pressure
- Had "town truck" pick up more dumpsters, to help other routes and achieve balance (Monday and Tuesday picking Doug's dumpsters, Thursday picking Jim's dumpsters)
- Secured MW help from Operations on a regular basis when needed/shorthanded
- Additional signage on streets to clear parking spaces (Clator, Valley View)
- More communication and contacting police about no parking enforcement (Market Plaza, Valley View Ave, 10<sup>th</sup>& Summit Sts.)
- Ordered more Hi-Viz t-shirts and sweatshirts for employees
- Added PVC cup/bottle holders to the trucks
- Put in a new furnace& added central air
- Set up account w/ Bridgeport Equipment for better quality work boots, and with a direct bill to the City (No out-of-pocket expense for employees)
- Worked w/ drivers and VM to repair truck defects in a timely fashion
- Worked w/ drivers on cutting back brush and vegetation in neighborhoods
- Replaced faulty wheels on dumpsters
- Replaced both windows in office
- Added odor elimination devices in office/rest room
- Put in new hot water tank (a continuous/tankless unit)
- Put in a new commode, new sink, new sink faucet w/ high arc unit (easier for employees to wash hands and clean up after route)
- Added hand cleaner, HD liquid soap, dispensers and roll/pull towels
- Purchased bottled water and bottled Gatorade in warm months, with coolers & ice
- Installed new LED lighting in truck bays
- Installed heat in truck bays
- Repaired back wall in truck bays, eliminating gaps and deterring critters
- Put in spray foam insulation in truck bays
- Repaired drains and gutters behind building, draining water away and to the proper channel in yard
- Set curbs in truck bays to avoid backing into the back wall

**Items in progress:**

- Training for our employees, specifically behavior-based SMITH System coaching for our drivers
- Fixing the Lator Gator pad underneath their dumpster
- Concrete pad repair at Poplar Avenue condos
- Fire extinguishers on each truck

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2020-2021**

DEPARTMENT/DIVISION: SANITATION

四

LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER
<b>Personnel &amp; Benefits</b>						
4800.10.1206 (PW Director)	\$27,266.00	\$27,266.00		\$28,629.00	\$1,363.00	
4800.10.1232 (SW Supervisor)	\$46,481.00	\$46,481.00		\$50,175.84	\$3,694.84	
4800.10.1481 (Maint. Worker)	\$186,058.00	\$186,058.00		\$214,151.42	\$28,093.42	
4800.10.1482 (Truck Driver)	\$115,138.00	\$115,138.00		\$137,113.60	\$21,975.60	
4800.10.1523 (Attend. Bonus)	\$3,050.00	\$3,050.00		\$1,425.00	(\$1,625.00)	
4800.10.1903 (Overtime)	\$67,626.00	\$67,626.00		\$45,000.00	(\$22,626.00)	
4800.10.1905 (Longevity)	\$4,082.00	\$4,082.00		\$3,000.00	(\$1,082.00)	
4800.10.1920 (Eye/Dent./Life)	\$11,160.00	\$11,160.00		\$12,000.00	\$840.00	
4800.10.1921 (Hospitalization)	\$134,443.00	\$134,443.00		\$140,000.00	\$5,557.00	
4800.10.1924 (Medicare)	\$6,521.00	\$6,521.00		\$6,521.00	-	
<b>Total Personnel &amp; Benefits</b>	<b>\$601,825.00</b>			<b>\$638,015.86</b>	<b>\$36,190.86</b>	

DEPARTMENT/DIVISION: SANITATION

DEPARTMENT/DIVISION HEAD: CHRIS HELMINSKI

LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER
<b>Other Expenses</b>						
4800.20.2134 (Insurance)	\$25,073.00	\$25,073.00		\$30,000.00	\$4,927.00	
4800.20.2149 (Tech Services)	\$44,610.00	\$44,610.00		\$2,000.00	(\$42,610.00)	
4800.20.2167 (Utilities)	\$7,060.00	\$7,060.00		\$8,000.00	\$940.00	
4800.20.2171 (Work Comp)	\$11,026.00	\$11,026.00		\$6,000.00	(\$5,026.00)	
4800.20.2173 (Phone charges)	\$740.00	\$740.00		\$740.00	-	
4800.20.3105 (Bldg Maint)	\$2,630.00	\$2,630.00		\$6,000.00	\$3,370.00	
4800.20.3129 (Landfill Maint)	\$11,660.00	\$11,660.00		\$8,000.00	(\$3,660.00)	
4800.20.3256 (Dump fees)	\$514,140.00	\$514,140.00		\$600,000.00	\$85,860.00	
4800.20.3257 (L/Fill Sewage)	\$101,240.00	\$101,240.00		\$50,000.00	(\$51,240.00)	
<b>Total Other Expenses</b>	<b>\$718,179.00</b>			<b>\$710,740.00</b>	<b>(\$7,439.00)</b>	

DEPARTMENT/DIVISION: SANITATION

DEPARTMENT/DIVISION HEAD: CHRIS HELMINSKI

DEPARTMENT/DIVISION: RECYCLING

DEPARTMENT/DIVISION HEAD: CHRIS HELMINSKI

DEPARTMENT/DIVISION: RECYCLING

DEPARTMENT/DIVISION HEAD: CHRIS HELMINSKI

LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER
Other Expenses						
4802.20.3104 (Insurance)	\$8,310.00	\$8,310.00		\$10,000.00	\$1,690.00	
4802.20.2171 (Work Comp)	\$1,828.00	\$1,828.00		\$1,000.00	(\$828.00)	
<b>Total Other Expenses</b>	<b>\$10,138.00</b>	<b>\$10,138.00</b>		<b>\$11,000.00</b>	<b>\$862.00</b>	
Supplies						
4802.30.2165 (Uniforms)	\$230.00	\$230.00		\$515.00	\$285.00	
4802.30.3135 (Office Supplies)	\$25.00	\$25.00		\$800.00	\$775.00	
4802.30.3183 (Vehicle Maint)	\$12,585.00	\$12,585.00		\$10,000.00	(\$2,585.00)	
4802.30.3264 (Safety Expense)	\$25.00	\$25.00		\$200.00	\$175.00	
<b>Total Supplies</b>	<b>\$12,865.00</b>	<b>\$12,865.00</b>		<b>\$11,515.00</b>	<b>(\$1,350.00)</b>	
<b>Total Recycling Center</b>	<b>\$125,164.00</b>	<b>\$125,164.00</b>		<b>\$118,159.30</b>	<b>(\$7,004.70)</b>	

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020-2021**

**DEPARTMENT: SANITATION & RECYCLING**  
**DIVISION: PUBLIC WORKS**  
**FUND:**

PROGRAM/PROJECT	COST	PRIORITY*	JUSTIFICATION/EXPLANATION
1	2	3	4
\$3.00 per hour wage increase for all Sanitation and Recycling employees	\$74,880.00 additional annual cost to the City (With the assumption of 12 total employees in the two combined departments)	1	Our employees are grossly underpaid, for both the type and amount of work they perform. Wage increases are long overdue. Doing so will attract candidates to the departments, as well as retain current employees, and improve morale and engagement.
Hire one additional driver	\$50,000.00 additional annual cost to the City	2	Our attendance record is poor, and we have several drivers wanting out of the department, either for transfer or promotion. With one more driver on board, we would have a dedicated relief driver, as well as more support on routes, especially during peak season.
\$0.50 per month increase to the current monthly garbage collection fee	\$60,000.00 annual gain for the City (With the assumption of 10,000 paying customers per month)	3	We are charged \$31.50 per ton of trash we dump at the landfill. These rates will likely go up during the next budget year. Customers regularly put out giant piles of trash for us to pick up. We can recoup revenue for the amount of time and labor spent we have involved in the work.

\* Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

**CITY OF WHEELING  
CAPITAL EQUIPMENT OUTLAY SCHEDULE  
FISCAL YEAR 2020-2021**

**DEPARTMENT: SANITATION & RECYCLING  
DIVISION: PUBLIC WORKS  
FUND:**

DESCRIPTION	NO. OF UNITS	UNIT COST	TOTAL COST	TRADE IN VALUE	NET COST	PRIORITY*	JUSTIFICATION/EXPLANATION
1	2	3	4	5	6	7	8
Replacement pick up truck for Sanitation	3	\$10,000	\$30,000	N/A	\$30,000	1	We would like to have newer units, each with an 8' bed and with four wheel drive, as what we currently have are "hand me downs." We would use one as a replacement to the current unit (San-8), which does not have four wheel drive, and is a 2008 model year. The other two pick up trucks we use currently (San-9 & San-10) are from 2004. They both have high mileage, and a lot of wear and tear.
Rear load garbage packer	1	\$250,000	\$250,000	N/A	\$250,000	2	Our current sanitation fleet consists of four trucks: a 2019, 2016, 2013 and 2010. The 2010 model will have the entire body replaced, taking the body from the 2019 model. We will in turn put a higher compaction unit on the 2019 model. We put truck # San-6 down for good in 2019, and it has not been replaced. We would like to have a new unit to replace the 2013 model. This would enable us to fully and regularly repair and perform PM's on the entire fleet, as we could down our trucks and still have an ample spare.
<b>TOTAL</b>							

\* Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

## **DIVISION OF OPERATIONS**

### **Transmittal**

The budget request for fiscal year 2020 - 2021 request a 5% increase in salaries. This is to keep employees in pace with inflation and the public sector. Other increases are to basic services as utilities, equipment, and area maintenance.

The Division of Operations strives to give the citizens of Wheeling good quality service's in a safe and timely manner. We look to improve our services every year within the budget allotted.

The following accomplishments were completed by the Division of Operations in calender year 2019, while keeping in line with our budgets.

1. Cleared out broken limbs and problem tree branches from street lights, city property, right-of-ways and recreational areas
2. Worked with AEP and WVDOT with emergency repairs to signal system
3. Continued removal of old fire box line and alarm cables, almost done
4. 12 trees trimmed from street lighting and signage
5. Over 2,800 feet of curbing painted and 1,000 feet of crosswalks painted or installed
6. 36 vehicle markings made and installed
7. 365 signs installed, 70 straightened and 230 repaired, replaced or removed
8. 403 signs manufactured on the computer system for Federal Regulations requiring better reflectivity
9. 18 road markings installed including crosswalks, turn arrows, stop, school, and slow on various city streets
10. 36 vandalized signs removed and recovered
11. Meter money collected for the Finance Department weekly
12. 69 parking meters installed or replaced
13. Repainted and rebuilt 260 parking meter casings
14. 310 parking meters repaired or unjammed

15. Continue doing inventory with a Tough Book Laptop Computer and all signs have been inventoried in accordance to Federal guidelines.
16. Sprayed approximately 50 acres with herbicides. This is made up of fence lines, road shoulders, brick alleys, gravel parking areas, baseball infields, mulched and rip rap areas and storage areas.
17. Special events set-up before, cleaned up after, or installation:  
Ogden 20K Classic - 17 men, 8 hours each  
Heritage Port Bike Tour  
Chili Cook-Off - 10 men, 8 hours each  
4<sup>th</sup> of July  
Italian Festival - 27 men, 24 hours each  
Festival in Lights Parade - 16 men, 18 hours each  
Stern Wheel Festival - canceled last year  
Debbie Green 5K Race  
Summer Solstice Festival  
India Festival of Color  
Mountaineer Brew Festival  
Blues Festival  
Bikes, Brews & BBQ Festival  
Culture Festival  
Vintage Race Boat Regatta  
Multiple 5K Races staged throughout Wheeling  
Veteran's Race - 6 men, 8 hrs each  
Install and remove Xmas decorations in business district  
Waterfront Wednesdays/Movie Nights
18. Clean manholes and basins - 84
19. Sewer basins and drops - repaired or rebuilt 41
20. Street sweeping - 829 miles
21. Hand sweeping - 316 miles
22. Refuse hauled - 2,700 tons
23. Leaves hauled - 530 loads, hauling to the old landfill
24. Cinders spread - 700 ton
25. Salt and calcium used - 800 bags calcium and 1,000 tons of salt and 200 gallons liquid therm
26. Blacktop used for patching - 3,000 tons & we also used 400 gallons of liquid asphalt for sealing

27. Limestone used - 500 tons
28. Paved streets - contracted job in all districts
29. Sidewalks - repaired 9
30. Steps and railings - repaired 4
31. Cribbing and walls - repaired 0
32. Bridges and viaducts - repaired 0
33. Water ditches - 185 completed
34. Weed cutting - 147 miles and 51 lots
35. Tree cutting & clean-up - 35
36. Picking up dead animals - 150
37. Purchased barricades - 200
38. Resurface play areas - 0 tons mulch
39. Rebuilt ballfield infields
40. Ballfield infield watering heads replaced - 2
41. 8 cemetery lot sold (NA)
42. 14 cemetery burials (NA)
43. 2 burial of ashes (NA)
44. Cemetery calls regarding location/research of graves - 500 (NA)
45. 1,000 xmas trees picked up and chipped
46. Clean Up Drive
  1. East Wheeling
  2. Wheeling Island
  3. Jogging Trail
  4. Pleasonton
  5. South Wheeling
  6. Warwood
  7. Elm Grove
47. 540 gallons liquid asphalt crack sealer applied
48. Maintenance of Skate Park Daily - repairing cracks at Skate Park

49. Continue to install and remove traffic rules and ordinances as directed by City Council
50. Painted garages at Peninsula and Stone Church
51. Painted 5 swimming pools.
52. Concreted stage area at Heritage Port.
53. 5 repairs at Center Market restrooms.
54. Repaired & replaced bumper boards & tile decking at Tunnel Green roller hockey rink.
55. Old playgrounds that were removed and site prep performed: Jensens, Patterson, 26<sup>th</sup> Street, Mozart and Bridge Park.
56. Playgrounds yet to be removed this year: 24<sup>th</sup> Street Warwood and Pleasanton.

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020 - 2021**

Department/Division: \_\_\_\_\_ Operations (5% Budget Increase) Department/Division Head: \_\_\_\_\_ Joe Forrester \_\_\_\_\_ (1)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1250 Salaries Superintendent (1)	65,911.00	65,911.00		65,911.00	0	
4750-10-1251 Salaries Supervisors (1)	56,996.00	56,996.00		56,996.00	0	
4750-10-1280 Salaries Certification Pay	1,200.00	1,200.00		1,200.00	0	
4750-10-1315 Salaries Traffic Coordinator (0)	0	0		0	0	
4750-10-1317 Salaries Sen. Staff Assoc. (1)	37,362.00	37,362.00		37,362.00	0	
4750-10-1322 Salaries Elec/Electronic Tech(2)	42,560.00	42,560.00		85,120.00	+42,560.00	
4750-10-1407 Salaries Heavy Equip. Oper. (8)	303,982.00	303,982.00		303,982.00	0	
4750-10-1460 Salaries Maint Leadwrk/Spec(5)	209,763.00	209,763.00		209,763.00	0	
4750-10-1461 Salaries Maint. Leadworker (7)	278,927.00	278,927.00		278,927.00	0	
4750-10-1462 Salaries Sen. Maint. Worker (2)	.00	.00		.00	0	
4750-10-1463 Salaries Maint. Specialist (5)	116,338.00	116,338.00		190,008.00	+ 73,670.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2020 - 2021**

Department/Division: \_\_\_\_\_ Department/Division Head: \_\_\_\_\_ (2)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1484 Sign Specialist II (1)	36,725.00	36,725.00		36,725.00	0	
4750-10-1483 Sign Specialist I (1)	40,968.00	40,968.00		40,968.00	0	
4750-10-1206 Public Works (1)	27,266.00	27,266.00		27,266.00	0	
4750-10-1459 Salaries Sm Eng Mech (0)	37,998.00	.00		.00	-37,998.00	
4750-10-1481 Salaries Maint. Worker (12)	303,028.00	303,028.00		303,028.00	0	
4750-10-1482 Salaries Truck Driver (11)	354,411.00	354,411.00		354,411.00	0	
4750-10-1523 Salaries Attendance Bonus	10,225.00	11,225.00		11,225.00	0	
4750-10-1905 Salaries Longevity	37,388.00	37,388.00		37,288.00	0	
4750-10-1902 Social Security	10,503.00	0		0	0	
4750-10-1924 Social Security Medicare	31,675.00			31,675.00	0	
4750-10-1920 Group Ins. Eye-Dental-Life	33,737.00	33,737.00		33,737.00	0	

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020 - 2021**

Department/Division: Operations      Department/Division Head: Joe Forrester (3)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1921 Group Ins. Hospitalization	553,719.00	553,719.00		553,719.00	0	
4750-10-1903 Over-Time	81,187.00	81,187.00		81,187.00	0	
4750-10-1904 Part Time Temporary	140,730.00	140,730.00		140,730.00	0	
4750-20-2173 Telephone - LD Charges	1,830.00	1,830.00		1,830.00	0	
4750-20-2123 Electric Traffic Lights	28,930.00	28,930.00		28,930.00	0	
4750-20-2160 Street Lighting	403,860.00	403,860.00		403,860.00	0	
4750-20-2167 Utilities	125,785.00	125,785.00		125,785.00	0	
4750-20-2153 Travel Expenses	100.00	100.00		500.00	+ 400.00	
4750-20-2207 Grass Herbicide	17,445.00	17,445.00		17,445.00	0	
4750-20-2221 Downtown	23,530.00	23,530.00		23,530.00	0	

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020 - 2021**

Department/Division: Operations      Department/Division Head: Joe Forrester (4)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-20-3106 Facilities & Grounds Maint.	110,230.00	110,230.00	10a,11a,12a,18a	110,230.00	+ 56,249.00	
4750-20-3121 Trail Maintenance	12,090.00	12,090.00		12,090.00	0	
4750-20-3186 Weed & Tree Cutting	3,460.00	3,460.00		10,000.00	+ 6,540.00	
4750-20-3116 Equipment Maint.	86,425.00	86,425.00		86,425.00	0	
4750-20-3178 Traffic Light Maint.	13,525.00	13,525.00		13,525.00	0	
4750-20-3146 Postage	55.00	55.00		200.00	+ 145.00	
4750-20-4159 Communications System	0	0		0	0	
4750-20-2149 Tech. Ref. & Services	475.00	475.00		2,000.00	+ 1,525.00	
4750-20-2234 Grave Opening/Closing	7,895.00	7,895.00		7,895.00	0	
4750-20-3254 Street Resurfacing					0	
4750-30-3104 Bridge & Viaduct Maint.	0	800,000.00	2a	800,000.00	+800,000.00	

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020 - 2021**

Department/Division: \_\_\_\_\_ Operations \_\_\_\_\_ Department/Division Head: \_\_\_\_\_ Joe Forrester \_\_\_\_\_ (5)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-30-3133 <b>Misc. Materials</b>	119,565.00	119,565.00		119,565.00	0	
4750-30-3135 <b>Office Supplies</b>	4,475.00	4,475.00		4,475.00	0	
4750-30-3137 <b>Parking Meter Maint.</b>	17,640.00	17,640.00	9a	236,640.00	+ 204,000.00	
4750-30-3138 <b>Paved Street Maint.</b>	63,765.00	63,765.00	5a,17a	96,765.00	+ 30,000.00	
4750-30-3144 <b>Pool Maint.</b>	44,390.00	44,390.00	7a	64,390.00	+ 20,000.00	
4750-30-3165 <b>Street Marks &amp; Signs</b>	28,465.00	28,465.00	3a,4a	48,465.00	+ 20,000.00	
4750-30-3182 <b>Unpaved Street Maint.</b>	51,280.00	51,280.00	6a	85,000.00	+ 55,000.00	
4750-30-3263 <b>Appl. Comm. Driv. License</b>					0	
4750-30-3264 <b>Safety Expense</b>	29,750.00	29,750.00		29,750.00	0	
4750-30-2165 <b>Uniforms</b>	14,345.00	14,345.00		14,345.00	0	
4750-30-3162 <b>Snow/Ice Removal</b>	150,040.00	150,040.00		150,040.00	0	

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2020 - 2021**

Department/Division: Operations      Department/Division Head: Joe Forrester      (6)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-40-4101 Capital Outlays-Lawn Mowers				10,000.00	+ 10,000.00	
4750-40-4152 Capital Outlays - Other	0	0		0	0	
4750-40-4151 Capital Outlays - Equipment	90,000.00	90,000.00	1,2,3,4,5,6,7	377,000.00	+ 467,000.00	
4750-50-5126 Contributions to C.E.R.F.	0	24,564.00		24,564.00	+ 24,564.00	
4750-30-3267 Storm Sewer Maint	20,000.00	20,000.00	13a,15a	55,500.00	+ 35,500.00	
4750-30-3124 Gas, Oil, Diesel	114,685.00	114,685.00		114,685.00	0	
4750-30-3272 Heritage Port Maint	2,020.00	2,020.00		20,200.00	+18,000.00	
4750-30-3268 Slip Repairs, Curb & Wall Maint	0	371,428.55	1a	371,428.55	+371,428.55	
4750-30-3270 Storm Water Management	20,000.00	20,000.00		20,000.00	0	
4750-30-3104 Bridge & Viaduct Maint	0	0		0	0	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2020 - 2021**

Department/Division: Operations Department/Division Head: Joe Forrester (7)

**CITY OF WHEELING  
CAPITAL OUTLAY EQUIPMENT SCHEDULE  
FISCAL YEAR 2020 - 2021**

Department: Public Works  
Division: Operations  
Fund:

1

Description	No. of Units	Unit Cost	Total Cost	Trade In Value	Net Cost	Priority	Justification/Explanation
1.	2	3	4	5	6	7	8
1. Small 4 x 4 Dump Trucks	2	\$ 70,000.00	\$ 140,000.00		\$ 140,000.00	6	
2. 5 Ton Dump Truck	1	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	7	1998 GMC C7500 Dump, O-66
3. Spreaders & Plows	3	\$ 9,000.00	\$ 27,000.00		\$ 27,000.00	1	
4. Salt Brine Machine	1	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	5	Pretreat - Icing conditions
5. Equipment Purchase/ Surplus State of WV	2	\$ 15,000.00	\$ 30,000.00	0	\$ 30,000.00	2	Replace
6. Crack Sealer Machine	1	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	3	New Program
7. F-160 Compressor	1	\$ 15,000.00	\$ 15,000.00	Auction	\$ 15,000.00	4	1997 - O-61
8.							
9.							
<b>Total</b>							<b>\$ 377,000.00</b>

**CITY OF WHEELING  
CAPITAL OUTLAY SCHEDULE  
FISCAL YEAR 2020 - 2021**

Department: Public Works  
Division: Operations  
Fund:

1

Description	No. of Units	Unit Cost	Total Cost	Net Cost	Priority	Justification/Explanation
1. Slip Repairs	2	3	4	5	6	7
1a. Slip Repairs	5	Varies	\$ 371,428.55	\$ 371,428.55	1	Guildford, Fairfax, Merwin, Glenwood, Bauman's Add,
2a. Bridge Repairs	2	\$ 400,000.00	\$ 800,000.00	\$ 800,000.00	2	Washington Ave & Baker St Bridges
3a. Requesting to bring signage up to Federal Reg		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	3	Signage needs to be brought up to Federal Regulations
4a. Bring crosswalks to WV DOT requirements	12	\$ 833.00	\$ 10,000.00	\$ 10,000.00	4	(Euro style crosswalks) This will do approximately 12 intersections
5a. Pave Peninsula Cemetery		\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	5	Penninsula cemetery needs paved.
6a. Shoot and Chip	1	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	6	Private contract
7a. Building for new swimming pool filtering system	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	7	36 <sup>th</sup> Street pool
8a. Heritage Port - Upgrades & Repairs of Equipment		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	8	Additional concrete work, equipment
9a. Electronic parking meter mechanisms	1200	\$ 170.00	\$ 204,000.00	\$ 204,000.00	9	Install 1200 electronic meters with a 3 year lease purchase

**CITY OF WHEELING  
CAPITAL OUTLAY SCHEDULE  
FISCAL YEAR 2020 - 2021**

Department: Public Works  
Division: Operations  
Fund:

Description	No. of Units	Unit Cost	Total Cost	Net Cost	Priority	Justification/Explanation
1	2	\$ 3,000.00	\$ 9,000.00	\$ 9,000.00	6	Highland Ave & Warwood Terrace, Forrest Hills
10a. Guardrail Replacement	3	\$ 18,000.00	\$ 36,000.00	\$ 36,000.00	10	Edgington Lane/26th Street
11a. Tennis Courts	2	\$ 14,000.00	\$ 42,000.00	\$ 42,000.00	11	Deterioration & Usage 35 <sup>th</sup> , 47 <sup>th</sup> , Tank Fields
12a. Rebuild Infields	3	\$ 18,000.00	\$ 54,000.00	\$ 54,000.00	12	Icing in the winter is really bad on Crestview Drive
13a. Install trench drain storm sewer						
14a. Walls Need Replaced	2	\$ 242,000.00	\$ 485,000.00	\$ 485,000.00	14	Cherry St, Parkview Rd,
15a. Replace Catch Basins	7	\$ 2,500.00	\$ 17,500.00	\$ 17,500.00	15	Wheeling Hill from Mt Wood Rd to Bow St
16a. Sidewalks Replaced	1	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	16	Stone Blvd from W Chapline St to Grandview St
17a. Resurface Parking Lot	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	17	Grandview Pool Parking Lot
18a. Replace Fencing	4		\$ 55,000.00	\$ 55,000.00	18	47 <sup>th</sup> St, Bridge Park, Patterson and Pleasonton Ball Fields
<b>Total</b>		\$ 893,503.00	\$ 2,242,578.55	\$ 2,242,578.55		

## VEHICLE REPLACEMENT LIST

(1) <b>Year</b>	<b>Description</b>	Vehicle #	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025
1957	Good Roads Leaf Loader 1051	O-57a	✓				
1977	Jeager F-160 Compressor	O-61	✓***				
1993	Chevy 1 Ton Dump Truck	O-70	✓				
2004	GMC 2500 HD 4x4 Truck	O-16	✓***				
1985	Chevy Series C-60 Boom Truck	O-38	✓***				
2006	GMC 2500 HD 4x4	O-65	✓**				
2006	GMC 2500 HD 4x4	O-14	✓**				
1993	Chevy Utility Truck	O-5	✓				
2004	GMC 2500 HD 4x4	O-10					
1989	International Leaf (old Sanitation truck)	O-57	✓*				
2004	GMC 2500 HD 4x4	O-31					
1992	Ingersoll-Rand P185CWJD Compressor	O-60	✓*				
2019	TIMCO Vac Sweeper	O-44					
2004	GMC 2500 HD 4x4	O-36					
2010	Ford F-550 Bucket Truck	O-39	✓*				
1993	Bobcat 763 C Series (old Sanitation Dept.)	O-	✓**				
2008	Ford F-150 2 Wheel Drive	O-33					
2006	GMC 2500 HD 4x4	O-68					

**\* REQUESTED FROM PREVIOUS YEARS**

(2) Year	Description	Vehicle #	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025
1994	GMC C7H042 Top Kick (old Sanitation Dept.shuttle)	O-11	✓				
1996	Altec WD540D Chipper	O-63	✓***				
1997	International Water (#4700 old Sanitation truck)	O-59	✓**				
1997	Chevy 3500 Dump	O-35	✓				
2000	International 4700 (old Sanitation Dept.) Dump Truck	O-21	✓				
2010	Ford Escape 4x4	O-37					
2012	Jeep Liberty	O-1					
1998	GMC C7500 Dump	O-66	✓***				
1998	GMC C7500 Dump	O-67	✓*				
2008	Ford F150 4x2	O-34	✓				
2018	JCB Backhoe	O-45					
1999	Kohler Ranger - 9 welder	O-65a	✓				
2016	Ford F550 4x4 Dump Truck	O-24					
2016	Ford F550 4x4 Dump Truck	O-25					
2001	American Roads ALC-17-HM Leaf	O-11a	✓				
Gone	Ford Crown Vic. (old Police Dept.)	O-4	✓*				
2002	Elgin Pelican Series P	O-41	✓***				
2007	Dodge Durango	O-2					
2004	Case JX-55 Tractor	O-49					

\* REQUESTED FROM PREVIOUS YEARS

(3) Year	Description	Vehicle #	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025
2009	Ford F-350 4x4 1 ton	O-6					
2007	Ford F-350 4x4 1 ton	O-7					
2016	Ford F-550 4x4 Dump Truck	O-20					
2011	Ford F-350 4x4 1 Ton	O-12					
2005	Elgin Eductor UB-264-L / Inter. (rebuilt)	O-59a	✓				
2006	Ford F-350 4x4 1 Ton	O-26					
2007	Ford F-350 4x4 1 Ton	O-8					
2007	Bomag Roller	O-13					
2008	JCB - Backhoe	O-47	✓				
2008	Ford F-350 XL Utility	O-9	✓				
2009	Elgin Pelican Sweeper	O-42	✓				
2012	John Deer 2-Trak 997 O-Turn Mower	O-50					
2012	John Deer 2-Trak 997 O-Turn Mower	O-52					
	Spreader 8' - 6 year rotation		✓*				
	Spreader 10' - 6 year rotation		✓*				
2012	Ford F 550 4x4 Dump Truck	O-27					
2018	John Deere Tractor with Boom Mower	O-51					
2018	Yanmar Mini Excavator	O-58					
2001	Hyundai Rubber Tired Loader	O-46					

\* REQUESTED FROM PREVIOUS YEARS

(4) Year	Description	Vehicle #	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025
2016	Ford F550 4x4 Dump Truck	O-29					
2007	Ford F-350 4x4 1 Ton	O-28					
2007	Ford F-350 4x4 1 ton	O-23					
2005	Ford F550 4x4 Dump truck	O-56					
2003	Ford Econoline E-350 Van	O-3					
2006	GMC 2500 HD 4x4	O-15					
2004	GMC 2500 HD	O-16					
2004	Ford F-350 4x4	O-18					
2005	Ford F-550 Duper Duty	O-19					
2006	GMC 2500 HD 4x4	O-22					
2014	Ford F150	O-32					
2005	Elgin Pelican Sweeper	O-40					
2001	Elgin Sweeper (used Martins Ferry)	O-43					

\* REQUESTED FROM PREVIOUS YEARS





