

CITY OF WHEELING



OFFICE OF THE CITY MANAGER
CITY COUNTY BLDG., 1500 CHAPLINE STREET
WHEELING, WV 26003

2021 – 22 BUDGET SCHEDULE

January 6, 2021	Distribute budget forms to Department Heads (Request for Employee Group Proposals)
January 22, 2021	Submit Proposed Departmental Budget to City Manager (Employee Groups Submit Proposals)
January 22, 2021 - February 5, 2021	Departmental and Employee Groups meetings with City Manager
February 5, 2021	Individual City Council members' submission of suggestions for capital projects and proposed CDBG projects.
February 16, 2021	City Manager Submit Balanced General Fund and Coal Severance Budgets to City Council electronically.
February 23, 2021	City Council Budget Work Session * 5:00 p.m.
March 5, 2021	City Council Budget Work Session (If necessary)* 11:00 a.m.
March 16, 2021	City Council Adoption of 2020-21 Budget
April 20, 2021	Laying of Levy Rate by City Council
June 21, 2021	Year-end Departmental Reviews/Proposed Budget Adjustments – Follow-up employee group meetings with City Manager
July 20, 2021	City Council Finance Committee – Unencumbered Carry Over Appropriation for 2019 -20 – This date is tentative and contingent upon timing of closing year end 2019 -20

*Please note that the Budget Work Sessions are subject to change based on Council members availability. The final work session schedule will be made public in advance of each meeting.