

CITY OF WHEELING
COAL SEVERANCE
FISCAL YEAR 2022-2023 BUDGET

	<u>CURRENT BUDGET</u>	<u>CHANGE</u>	<u>FY22-23 BUDGET</u>
<u>REVENUES</u>			
<u>COAL SEVERANCE</u>			
002.3310.01 COAL SEVERANCE TAX	<u>55,000</u>	<u>13,100</u>	<u>68,100</u>
TOTAL COAL SEVERANCE	<u>55,000</u>	<u>13,100</u>	<u>68,100</u>
TOTAL REVENUE	55,000	13,100	68,100
<u>DEPARTMENTAL EXPENDITURES</u>			
CITY MANAGER'S OFFICE =====			
<u>SUPPLIES</u>			
002.4412.30.2267 ADMINISTRATIVE EXPENSES	<u>57,500</u>	<u>(53,800)</u>	<u>3,700</u>
TOTAL SUPPLIES	57,500	(53,800)	3,700
<u>CONTRIBUTIONS</u>			
002.4412.50.2259 SUPER SIX FOOTBALL	-	5,000	5,000
002.4412.50.2260 WHEELING HALL OF FAME	-	10,000	10,000
002.4412.50.2262 WHEELING FESTIVAL CORP	-	17,500	17,500
002.4412.50.2263 WHEELING SYMPHONY	-	10,000	10,000
002.4412.50.2264 OHIO COUNTY BOARD OF HEALTH	<u>-</u>	<u>25,000</u>	<u>25,000</u>
TOTAL CONTRIBUTIONS	-	67,500	67,500
TOTAL CITY MANAGER'S OFFICE	<u>57,500</u>	<u>13,700</u>	<u>71,200</u>
TOTAL EXPENDITURES	<u>57,500</u>	<u>13,700</u>	<u>71,200</u>
REVENUE OVER/(UNDER) EXPENDITURES	<u>(2,500)</u>	<u>(600)</u>	<u>(3,100)</u>
BUDGETED CARRYOVER			<u>3,100</u>
NET REVENUE OVER/(UNDER) EXPENDITURES			<u>-</u>