



SHERIFF, OHIO COUNTY

51 Sixteenth Street, Wheeling, West Virginia 26003

Law Enforcement 304-234-3680
Records 304-234-3792

From: Chief Deputy Drage Flick

Date: June 16, 2016

Re: Budget Narrative – 2016 JAG Funding

With this grant funding, the Ohio County Sheriff's Office will make the following purchases. All prices are approximate, but accurate at the time this document was prepared.

FAST or High Cut style ballistic helmets

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|-------|----------|----------|----|------------|------------|
| Price | \$750.00 | Quantity | 12 | Total Cost | \$9,000.00 |
|-------|----------|----------|----|------------|------------|

Electronic hearing protection muffs with radio integration for our existing portable walkie-talkies

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|-------|------------|----------|---|------------|------------|
| Price | \$1,060.00 | Quantity | 2 | Total Cost | \$2,121.00 |
|-------|------------|----------|---|------------|------------|

Total estimated project cost is approximately \$11,121.00.

The total 2016 JAG allocated funds to the Ohio County Sheriff's Office are \$10,443.75. The total amount of our intended purchases is \$11,121.00. The Ohio County Sheriff's Office understands that we are responsible for the approximate \$677.25 in overage.

Chief Deputy Drage Flick
Ohio County Sheriff's Office
304-234-3881