Health Department

Wheeling - Ohio County Health Department

William C. Mercer, M.D.
Health Officer

City County Building - Room 106
1500 Chapline Street
Wheeling, WV 26003

Howard Gamble, MPH
Administrator

To: Bob Herron
City Manager, City of Wheeling

From: Howard Gamble, MPH
Administrator, Wheeling-Ohio County Health Department

Re: Budget Request: FY 2012-2013

Date: January 4, 2012

The mission of the Wheeling-Ohio County Health Department is to prevent disease and protect and promote the health of the people in Wheeling and Ohio County. We strive to provide cost effective public health programs and services that are effective in preventing future health problems. As a city-county health department, our agency is the official governmental entity with the responsibility for protecting the public's health.

The Wheeling-Ohio County Board of health requests funding for public health services in the amount of **$45,000** from the City of Wheeling for FY 2012-2013. Our current level of funding from the City is $25,000. The requested funds are used to partially cover the cost of investigating and enforcing health related sections of the ordinance code of the City of Wheeling. The requested amount also includes a one time request for the purchase of a WOCHD vehicle.

Funding for the Wheeling-Ohio County Health Department comes from a variety of sources, including local support from the City of Wheeling and the Ohio County Commission. A large part of the health department's budget comes from State Grants. This funding covers our WIC program (operating in Hancock, Brooke, Ohio, Marshall, Wetzel & Tyler counties), our regional epidemiology and cancer information programs and several other disease prevention clinics.

In recent years we have seen a decrease in funding from the State of West Virginia for many of our basic public health programs. Our overall operating costs continue to increase for all of our programs. We do not anticipate a wage adjustment this year for staff, unless funding is provided by the State of West Virginia.

The health department is seeing an increase in city-wide public health activity, either for general inspections, complaint responses or other public health services. The requested funds will assist us in meeting our responsibilities to the public.

The Wheeling-Ohio County Health Department remains open to other partnerships with the City of Wheeling for future public health related programs or projects. If you have any questions concerning our budget request, please give me a call at 304.234.3682.

Phone (304) 234-3682 www.ohiocountyhealth.com Fax (304) 234-6405

Wheeling-Ohio County Health Department
Current Budget FY 12

Funding Sources				Expenditures	
Government Support		**Grants**		Personnel	$893,517.00
State Support	$369,695.00	NACCHO Grant	$5,000.00	Benefits	$448,850.00
City of Wheeling	$25,000.00	TB Association Grant	$1,000.00	Contract Staff	$9,767.00
Ohio County Commission	$16,000.00	Tobacco Control Grant	$8,000.00	Equipment	$2,000.00
Ohio County Board of Education	$6,000.00	Immunization Grant	$8,917.00	Materials & Supplies	$32,158.00
Program Contracts		**Reimbursement Fees**		Professional Services	$34,000.00
Regional WIC Program	$729,377.00	Clinical Fees	$5,300.00	Other	$149,809.00
Threat Preparedness	$67,530.00	Clinical Reimbursements	$28,282.00		
Regional Epidemiologist Program	$75,000.00	Environmental Permit Fees	$150,000.00		
Regional Cancer Information Program	$65,000.00	Environmental Fees for Service	$10,000.00		
		Total Funding	**$1,570,101.00**	**Total Expenses**	**$1,570,101.00**

Wheeling-Ohio County Health Department
City of Wheeling Funding Request

Description	Item		Total
Public Health Services	Salary & Benefits	Registered Sanitarian Registered Sanitarian Sanitarian	$7,999.00 $7,761.00 $6,840.00
	Supplies	Paper, postage, toner	$400.00
	Travel	@ WOCHD travel rate	$2,000.00
	Sub-Total		**$25,000.00**
Vehicle Request	All wheel drive "jeep style" vehicle	Will bid out purchase	$20,000.00
Total			**$45,000.00**

Budget Narrative

Public Health Services: Funding covers 15% of salary and benefits for WOCHD's environmental staff and provides funds for supplies associated with city inspections as well as funds to cover travel expenses.

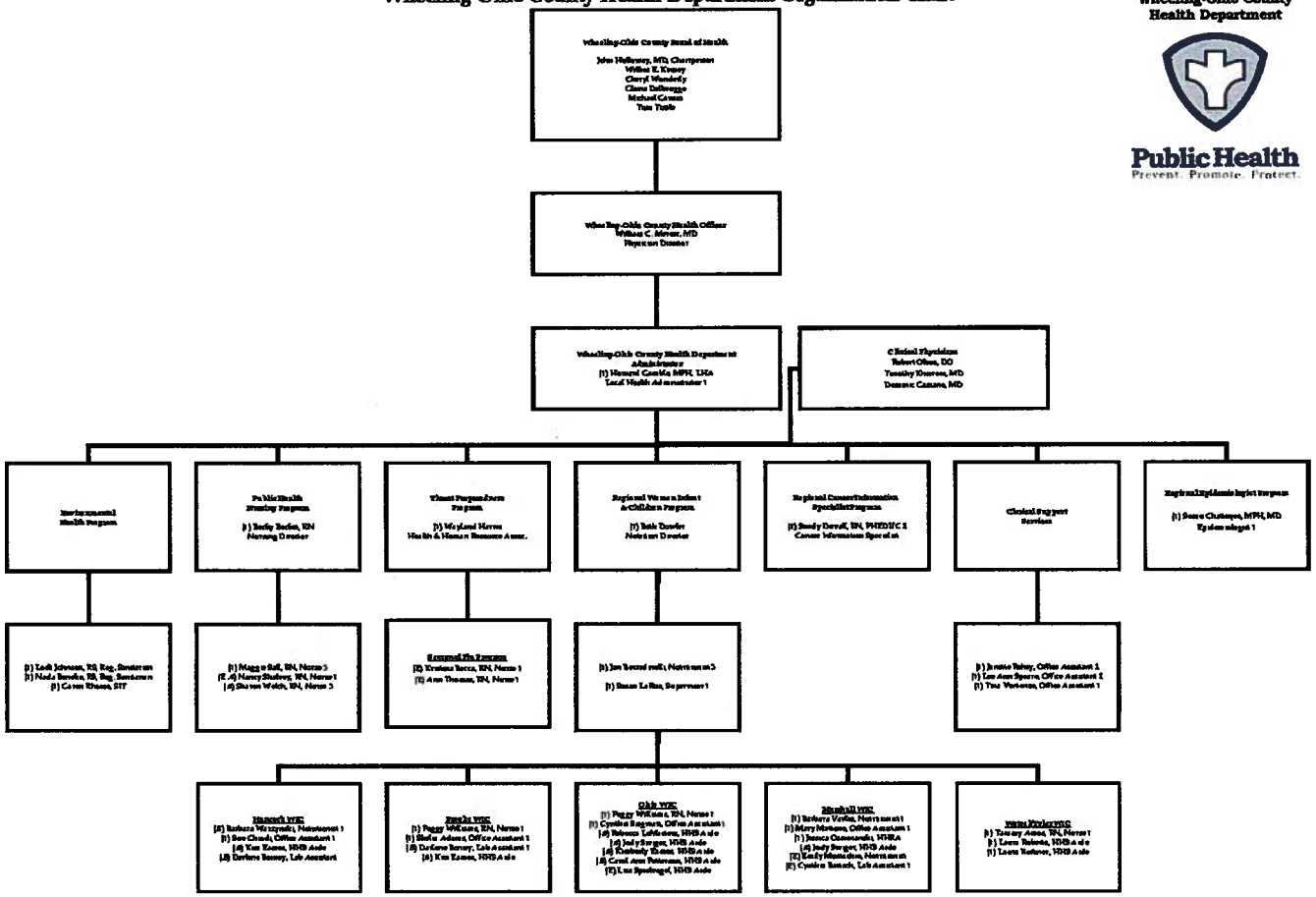
Vehicle Request: The WOCHD is requesting a one time funding allocation to purchase one vehicle for the WOCHD to be used by the environmental/administrative staff.

Wheeling-Ohio County Health Department Organizational Chart

Wheeling-Ohio County Health Department Organization Chart

Wheeling-Ohio County Health Department

Public Health
Prevent. Promote. Protect.



1/4/2012

John Holloway, MD, Board Chairman
Approved by the Wheeling-Ohio County Board of Health, November 13, 2007